

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2020  
Current Dates: 4/1/2020 - 4/30/2020  
Cumulative Dates: 1/1/2020 - 4/30/2020

| Program Initiative   | Current Period     |                     |               | Cumulative Period   |                       |               |                       |                    |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings  | Actual Expenditures   | Participants  | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 43,887.10          | \$18,205.03         | 6             | 50,564.12           | \$21,663.64           | 8             | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 0.00               | \$0.00              | 0             | 480,271.70          | \$528,693.80          | 521           | \$2,222,013.23        | 23.79%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$0.00              | 0             | 0.00                | \$63,729.15           | 293           | \$340,272.03          | 18.73%             |
| <b>A2c - Residential Retail</b>  | 222,559.50         | \$69,868.20         | 170           | 1,625,995.00        | \$242,464.18          | 300           | \$0.00                | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$70,853.55         | 36            | 0.00                | \$146,862.90          | 94            | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>  | <b>266,446.60</b>  | <b>\$158,926.78</b> | <b>212.00</b> | <b>2,156,830.82</b> | <b>\$1,003,413.67</b> | <b>1,216</b>  | <b>\$2,562,285.26</b> |                    |
| <b>Res % of Total</b>  | <b>76.62%</b>      | <b>71.32%</b>       | <b>89.45%</b> | <b>79.78%</b>       | <b>81.77%</b>         | <b>69.05%</b> | <b>57.96%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 2,578.80           | \$8,931.74          | 6             | 38,998.50           | \$49,100.41           | 461           | \$846,546.39          | 5.80%              |
| <b>IE Subtotal</b>   | <b>2,578.80</b>    | <b>\$8,931.74</b>   | <b>6.00</b>   | <b>38,998.50</b>    | <b>\$49,100.41</b>    | <b>461</b>    | <b>\$846,546.39</b>   |                    |
| <b>IE % of Total</b>   | <b>0.74%</b>       | <b>4.01%</b>        | <b>2.53%</b>  | <b>1.44%</b>        | <b>4.00%</b>          | <b>26.18%</b> | <b>19.15%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 33,890.71          | \$1,066.60          | 1             | 135,562.85          | \$3,991.00            | 1             | \$0.00                | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 11,804.74          | \$2,271.00          | 2             | 214,074.64          | \$101,573.02          | 38            | \$1,012,056.08        | 10.04%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 20,489.00          | \$50,517.00         | 5             | 20,489.00           | \$51,017.00           | 7             | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 12,540.42          | \$1,127.80          | 11            | 137,560.04          | \$18,089.62           | 38            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>78,724.87</b>   | <b>\$54,982.40</b>  | <b>19.00</b>  | <b>507,686.53</b>   | <b>\$174,670.64</b>   | <b>84</b>     | <b>\$1,012,056.08</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>22.64%</b>      | <b>24.67%</b>       | <b>8.02%</b>  | <b>18.78%</b>       | <b>14.23%</b>         | <b>4.77%</b>  | <b>22.89%</b>         |                    |
| <b>Total</b>   | <b>347,750.27</b>  | <b>\$222,840.92</b> | <b>237</b>    | <b>2,703,515.85</b> | <b>\$1,227,184.72</b> | <b>1,761</b>  | <b>\$4,420,887.73</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.